

COMPENSATION BOARD DOCKET #19/01

July 30, 2018

EMPLOYEE RECOGNITION
None

307-19-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	SHERIFFS/ SUPERINTENDENTS	July-1-2018 Officers request to transfer the vacant annual salaries of the following positions to Temporary Salaries and Office Expense Funds for food service and medical service contracts. Officers state that they do not intend to fill the vacant positions in FY19.	\$0.00	Approved per the Compensation Board's FY19 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
161	307	Roanoke County	5/31/2018	00066	CKA	Temporary	\$24,863.00	\$24,863.00	\$24,863.00
161	307	Roanoke County	6/1/2018	00100	CKB	Temporary	\$27,177.00	\$27,177.00	\$27,177.00
161	307	Roanoke County	6/2/2018	00111	CKA	Temporary	\$23,781.00	\$23,781.00	\$23,781.00
161 Total							\$75,821.00	\$75,821.00	\$75,821.00
430	307	Piedmont Reg. Jail	06/29/2018	00045	RPMED	Temporary	\$20,266.00	\$20,266.00	\$20,266.00
430	307	Piedmont Reg. Jail	06/29/2018	00046	RPTRT	Temporary	\$20,722.00	\$20,722.00	\$20,722.00
430	307	Piedmont Reg. Jail	06/29/2018	00047	RPMED	Temporary	\$19,821.00	\$19,821.00	\$19,821.00
430	307	Piedmont Reg. Jail	06/29/2018	00048	RPMED	Temporary	\$19,821.00	\$19,821.00	\$19,821.00
430	307	Piedmont Reg. Jail	06/29/2018	00049	RPMED	Temporary	\$19,821.00	\$19,821.00	\$19,821.00
430	307	Piedmont Reg. Jail	06/29/2018	00050	RPMED	Temporary	\$19,821.00	\$19,821.00	\$19,821.00
430	307	Piedmont Reg. Jail	06/29/2018	00051	RPMED	Temporary	\$19,821.00	\$19,821.00	\$19,821.00
430 Total							\$140,093.00	\$140,093.00	\$140,093.00
445	307	Rockbridge Reg. Jail	6/22/2018	00033	RPMED	Office Expense	\$27,850.00	\$27,850.00	\$27,850.00
445	307	Rockbridge Reg. Jail	6/23/2018	00034	RPMED	Office Expense	\$23,956.00	\$23,956.00	\$23,956.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
445	307	Rockbridge Reg. Jail	6/24/2018	00035	RPMED	Office Expense	\$23,956.00	\$23,956.00	\$23,956.00
445 Total							\$75,762.00	\$75,762.00	\$75,762.00
450	307	Rappahannock Reg. Jail	5/11/2018	00009	R CKB	Office Expense	\$25,996.00	\$25,996.00	\$25,996.00
450	307	Rappahannock Reg. Jail	5/11/2018	00046	R GC	Temporary	\$21,756.00	\$21,756.00	\$21,756.00
450	307	Rappahannock Reg. Jail	5/11/2018	00047	R GC	Temporary	\$21,278.00	\$21,278.00	\$21,278.00
450	307	Rappahannock Reg. Jail	5/11/2018	00048	R CKA	Office Expense	\$21,756.00	\$21,756.00	\$21,756.00
450	307	Rappahannock Reg. Jail	5/11/2018	00049	R CKA	Office Expense	\$21,278.00	\$21,278.00	\$21,278.00
450	307	Rappahannock Reg. Jail	5/11/2018	00061	R CKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
450	307	Rappahannock Reg. Jail	5/11/2018	00157	R CKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
450	307	Rappahannock Reg. Jail	5/11/2018	00185	R C7	Temporary	\$31,630.00	\$31,630.00	\$31,630.00
450	307	Rappahannock Reg. Jail	5/11/2018	00187	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00219	R C7	Temporary	\$31,631.00	\$31,631.00	\$31,631.00
450	307	Rappahannock Reg. Jail	5/11/2018	00236	R C7	Temporary	\$31,630.00	\$31,630.00	\$31,630.00
450	307	Rappahannock Reg. Jail	5/11/2018	00238	R C7	Temporary	\$31,630.00	\$31,630.00	\$31,630.00
450	307	Rappahannock Reg. Jail	5/11/2018	00248	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00249	R C7	Temporary	\$31,631.00	\$31,631.00	\$31,631.00
450	307	Rappahannock Reg. Jail	5/11/2018	00255	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00256	R C7	Temporary	\$31,631.00	\$31,631.00	\$31,631.00
450	307	Rappahannock Reg. Jail	5/11/2018	00260	R C7	Temporary	\$31,630.00	\$31,630.00	\$31,630.00
450	307	Rappahannock Reg. Jail	5/11/2018	00267	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00268	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00270	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00272	R C7	Temporary	\$31,631.00	\$31,631.00	\$31,631.00
450	307	Rappahannock Reg. Jail	5/11/2018	00273	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00274	R C7	Temporary	\$31,631.00	\$31,631.00	\$31,631.00
450	307	Rappahannock Reg. Jail	5/11/2018	00275	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00276	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00277	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00279	R C7	Temporary	\$31,632.00	\$31,632.00	\$31,632.00
450	307	Rappahannock Reg. Jail	5/11/2018	00280	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450	307	Rappahannock Reg. Jail	5/11/2018	00282	R C7	Temporary	\$31,631.00	\$31,631.00	\$31,631.00
450	307	Rappahannock Reg. Jail	5/11/2018	00284	R C7	Temporary	\$31,629.00	\$31,629.00	\$31,629.00
450 Total							\$890,394.00	\$890,394.00	\$890,394.00
460	307	Pamunkey Reg. Jail	6/5/2018	00097	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00098	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00099	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
460	307	Pamunkey Reg. Jail	6/5/2018	00100	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00101	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00104	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00105	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00106	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460	307	Pamunkey Reg. Jail	6/5/2018	00108	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
460 Total							\$178,389.00	\$178,389.00	\$178,389.00
465	307	Riverside Reg. Jail	6/14/2018	00194	R CKA	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
465	307	Riverside Reg. Jail	6/14/2018	00195	R CKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
465	307	Riverside Reg. Jail	6/14/2018	00196	R CKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
465	307	Riverside Reg. Jail	6/14/2018	00197	R CKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
465	307	Riverside Reg. Jail	6/14/2018	00200	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00201	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00202	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00203	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00204	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00205	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00206	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00207	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00208	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00209	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00210	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00211	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00212	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00213	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00214	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00300	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00301	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00302	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00417	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00419	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00420	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00421	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00426	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00427	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00428	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00429	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
465	307	Riverside Reg. Jail	6/14/2018	00430	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00431	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465	307	Riverside Reg. Jail	6/14/2018	00432	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
465 Total							\$676,497.00	\$676,497.00	\$676,497.00
480	307	New River Reg. Jail	6/26/2018	00032	R C7	Office Expense	\$31,936.00	\$31,936.00	\$31,936.00
480	307	New River Reg. Jail	6/26/2018	00035	R C7	Office Expense	\$31,630.00	\$31,630.00	\$31,630.00
480	307	New River Reg. Jail	6/26/2018	00036	R C7	Office Expense	\$31,631.00	\$31,631.00	\$31,631.00
480	307	New River Reg. Jail	6/26/2018	00042	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00045	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00049	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00054	R C7	Office Expense	\$31,630.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00066	R C7	Office Expense	\$31,632.00	\$31,632.00	\$31,632.00
480	307	New River Reg. Jail	6/26/2018	00080	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00088	R C7	Office Expense	\$32,432.00	\$32,432.00	\$32,432.00
480	307	New River Reg. Jail	6/26/2018	00091	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00109	RCKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
480	307	New River Reg. Jail	6/26/2018	00110	RCKA	Office Expense	\$26,694.00	\$26,694.00	\$26,694.00
480	307	New River Reg. Jail	6/26/2018	00111	RCKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
480	307	New River Reg. Jail	6/26/2018	00124	RCKA	Office Expense	\$21,278.00	\$21,278.00	\$21,278.00
480	307	New River Reg. Jail	6/26/2018	00126	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
480	307	New River Reg. Jail	6/26/2018	00272	RCKB	Office Expense	\$25,422.00	\$25,422.00	\$25,422.00
480 Total							\$504,903.00	\$504,899.00	\$504,899.00
491	307	Southside Reg. Jail	5/31/2018	00022	R CKB	Office Expense	\$25,226.00	\$25,226.00	\$25,226.00
491	307	Southside Reg. Jail	5/31/2018	00026	R CKA	Office Expense	\$23,259.00	\$23,259.00	\$23,259.00
491 Total							\$48,485.00	\$48,485.00	\$48,485.00
492	307	Southwest VA Reg. Jail	6/28/2018	00100	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00133	RPCLS	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00134	RPCLS	Office Expense	\$22,860.00	\$22,860.00	\$22,860.00
492	307	Southwest VA Reg. Jail	6/28/2018	00139	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00141	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00142	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00143	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00144	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00147	RPMED	Office Expense	\$21,357.00	\$21,357.00	\$21,357.00
492	307	Southwest VA Reg. Jail	6/28/2018	00155	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00163	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00177	RPMED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
492	307	Southwest VA Reg. Jail	6/28/2018	00236	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00237	RPCLS	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00267	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00450	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00451	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00452	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00453	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00454	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00455	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00457	RPCLS	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00458	RPCLS	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00460	RPCLS	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00461	RPCLS	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00462	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00463	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492	307	Southwest VA Reg. Jail	6/28/2018	00464	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
492 Total							\$559,563.00	\$559,563.00	\$559,563.00
495	307	Meherrin River Reg. Jail	6/13/2018	00100	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00101	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00102	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00103	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00104	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00105	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00106	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00108	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00109	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00110	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00111	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00132	RP MED	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00185	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495	307	Meherrin River Reg. Jail	6/13/2018	00186	RPTRT	Office Expense	\$21,852.00	\$21,852.00	\$21,852.00
495	307	Meherrin River Reg. Jail	6/13/2018	00187	RPTRT	Office Expense	\$19,821.00	\$19,821.00	\$19,821.00
495 Total							\$299,346.00	\$299,346.00	\$299,346.00
496	307	RSW Regional Jail	7/6/2018	00029	R C7	Office Expense	\$31,630.00	\$31,630.00	\$31,630.00
496	307	RSW Regional Jail	7/6/2018	00035	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
496	307	RSW Regional Jail	7/6/2018	00040	R C7	Office Expense	\$31,630.00	\$31,630.00	\$31,630.00
496	307	RSW Regional Jail	7/6/2018	00050	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro Rated Amount Approved
496	307	RSW Regional Jail	7/6/2018	00051	R C7	Office Expense	\$31,630.00	\$31,630.00	\$31,630.00
496	307	RSW Regional Jail	7/6/2018	00055	R C7	Office Expense	\$31,630.00	\$31,630.00	\$31,630.00
496	307	RSW Regional Jail	7/6/2018	00085	R C7	Office Expense	\$31,630.00	\$31,630.00	\$31,630.00
496	307	RSW Regional Jail	7/6/2018	00088	R C7	Office Expense	\$31,629.00	\$31,629.00	\$31,629.00
496 Total							\$253,037.00	\$253,037.00	\$253,037.00
520	307	Bristol City	7/5/2018	00027	ADMSS	Temporary	\$30,256.00	\$30,256.00	\$30,256.00
520 Total							\$30,256.00	\$30,256.00	\$30,256.00
595	307	Emporia City	6/29/2018	00003	SECI	Temporary	\$23,259.00	\$23,259.00	\$23,259.00
595 Total							\$23,259.00	\$23,259.00	\$23,259.00
Grand Total							\$3,755,805.00	\$3,755,801.00	\$3,755,801.00

307-19-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
Staunton City	Sheriff	07-06-18 Officer requests to transfer base Temporary Funds to increase the current salary of position 00006 from an annual salary of \$32,801 to \$35,234, effective 7/16/2018. This requested salary increase is within Compensation Board policy.	-0-	The Compensation Board approved a transfer of \$2,433 from base temporary salary funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's base temporary funds budget in the current as well as subsequent fiscal years.

<u>FIPS</u>	<u>Office Code</u>	<u>Locality Name</u>	<u>Request Date</u>	<u>From Category</u>	<u>Class Code</u>	<u>To Category</u>	<u>Current Salary</u>	<u>Requested Salary</u>	<u>Amount Requested</u>	<u>Pro Rated</u>
790	307	Staunton	7/6/2018	Temporary	CS8	Pos. 00027	\$32,801.00	\$35,234.00	\$2,433.00	\$2,340.84
Totals							\$32,801.00	\$35,234.00	\$2,433.00	\$2,340.84

Essex County	Sheriff	<p>07-26-2018 Acting Officer requests additional Temporary Funding in the amount of \$18,315.32. This is equivalent to the current salary of position 00009 L11 in the amount of \$52,557 from July 1, 2018 to June 30, 2018. The election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00009 L11 is not vacant during the period in which I am the Acting Sheriff, consequently funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
Northumberland County	Sheriff	<p>06-28-2018 Officer requests reconsideration of the reallocation policy and the potential reduction of 1 permanent position, and notes several extenuating circumstances for consideration.</p> <p>Staff notes that upon further review, rounding parameters in the FY19 staffing standards spreadsheet resulted in this office exceeding the law enforcement staffing standards by one full position, and staff recommends updating the parameters and removing this office from being subject to the position reallocation policy in FY19. The current population for the County is officially estimated at 12,053. Unless the population is reduced to below 12,000, this office is not in excess of the standard by one full position. Staff has verified that no other offices are negatively affected by the rounding parameter.</p>	\$0.00	The Compensation Board approves staff recommendation to remove this office from being subject to losing a position under the position reallocation policy in FY19, and requests that staff make the appropriate correction to the workload based staffing standards for FY19.

307-19-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
Lee County	Sheriff	<p>06-29-18 Officer requests reconsideration of the reallocation policy and the potential reduction of 1 permanent CS7 position and notes several extenuating circumstances for consideration.</p> <p>Officer states that they have a relatively large county of approximately 444 square miles. They are bordered by two states, Tennessee and Kentucky, which causes a host of problems dealing with criminals traveling across state lines in and out of their jurisdiction. There is also a federal prison in the county with over 1500 inmates, which means they serve a host of civil papers at the Institution. If an inmate is released from that facility and is wanted by another agency in-state or out-of-state, then they have to make arrangements to have them picked up and hold them in their custody until they can be picked up by other jurisdictions. This is very time consuming and keeps his officers tied up.</p> <p>Officer states his biggest concerns are going to be transports and extraditions. Being geographically isolated all of their mental and juvenile transports are always hundreds of miles away. The shortest distance for a transport is to Marion, Virginia which is over 200 miles. Many times they have been to Petersburg which is over 800 miles and 14 hours round trip. The deputies who take the transports can only be paid back with compensatory time which again makes the office short while they are using the earned compensatory time.</p> <p>In the past couple of years the office has been transitioning records from DaPro to Spillman, which they believe has not accounted for the records as entered and as a result has provided inaccurate data. The Sheriff is currently looking into the cost of replacing Spillman with another vendor because of errors in the system and difficulties caused by the server being hosted in Wise County.</p> <p>Officer states this is the poorest county in the State and county leaders have already advised that they cannot supplement the salaries. Officer realizes the Board faces many tough decisions to make but requests that it please give his office every consideration in this matter.</p>	\$0.00	The Compensation Board approved an exception to the position reallocation policy for one position in FY19 for one year based upon the specific circumstances noted by the officer and requests that the officer conduct a review of concerns regarding erroneous system data. Data corrections may be submitted to the Board for consideration of updating staffing standards for the current and future years.

772-19-01: COMMONWEALTH'S ATTORNEY

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SCOTT COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 19, 2018 Acting Officer requests additional Temporary Funding in the amount of \$25,366.21. This is equivalent to the annual salary of position 00004, CPII, at \$72,790 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00004, CPII is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
WYTHE COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 19, 2018 Acting Officer requests additional Temporary Funding in the amount of \$29,192.57. This is equivalent to the annual salary of position 00002, ATIII, at \$83,770 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00002, ATIII is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.

772-19-01: COMMONWEALTH'S ATTORNEY

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
MARTINSVILLE CITY	COMMONWEALTH'S ATTORNEY	<p>June 19, 2018 Acting Officer requests additional Temporary Funding in the amount of \$27,847.78. This is equivalent to position #00002 ATTIV at \$79,911 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00002 ATTIV is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
BOTETOURT COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 20, 2018 Acting Officer requests additional Temporary Funding in the amount of \$24,187.29. This is equivalent to position #00003 ATIII at \$69,407 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00003 ATIII is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
RUSSELL COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 19, 2018 Acting Officer requests additional Temporary Funding in the amount of \$22,919.50. This is equivalent to position #00005 CPII at \$65,769 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00005 CPII is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.

772-19-01: COMMONWEALTH'S ATTORNEY

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NORTHAMPTON COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 15, 2018 Acting Officer requests additional Temporary Funding in the amount of \$22,919.84. This is equivalent to the annual salary of position 00003, CPII, at \$65,770 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00003, CPII is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
CHESTERFIELD COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 29, 2018 Acting Officer requests additional Temporary Funding in the amount of \$28,048.16. This is equivalent to position #00010 ATTIV at \$80,486 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00010 ATTIV is not vacant during the period in which I am the Acting Commonwealth's Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.

772-19-01: COMMONWEALTH'S ATTORNEY

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	COMMONWEALTH'S ATTORNEY	July 2, 2018, 2018 Officers request to transfer the vacant annual salaries of the following positions to Temporary Salaries Funds.	\$0.00	Approved per the Compensation Board's FY19 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

Officers state they do not intend to fill these positions in FY19.

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested
083	772	Halifax County	7/24/18	pos. 00009	SEC	Temporary	\$25,422	\$25,422
		Halifax County Total					\$25,422	\$25,422
670	772	Hopewell City	7/2/18	pos. 00007	PA	Temporary	\$25,422	\$25,422
		Hopewell City Total					\$25,422	\$25,422
680	772	Lynchburg City	7/5/18	pos. 00013	JATTI	Temporary	\$55,202	\$55,202
680	772	Lynchburg City	7/5/18	pos. 00017	SEC	Temporary	\$25,422	\$25,422
680	772	Lynchburg City	7/5/18	pos. 00019	SEC	Temporary	\$25,422	\$25,422
		Lynchburg City Total					\$106,046	\$106,046
770	772	Roanoke City	7/20/18	pos. 00014	PA	Temporary	\$5,207	\$5,207
770	772	Roanoke City	7/20/18	pos. 00022	SEC	Office Expense	\$25,422	\$25,422
		Roanoke City Total					\$30,629	\$30,629
Grand Total							\$187,519	\$187,519

772-19-01: COMMONWEALTH'S ATTORNEY

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
FRANKLIN COUNTY	COMMONWEALTH'S ATTORNEY	<p>July 17, 2018 Officer requests to transfer base Temporary funds in the amount of \$3,392 to position 00006, ATTI \$66,608 to be \$70,000, effective July 1, 2018.</p> <p>I, AJ Dudley, acknowledge that due to budget reductions I currently have one unfunded authorized position; I understand that taking action to move base temporary funds to salaries of existing personnel may significantly reduce my options in dealing with any potential future funding reductions without impacting salaries of permanent staff.</p>		\$0.00	The Compensation Board approved a transfer of \$3,392 from base temporary salary funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's base temporary funds budget in the current as well as subsequent fiscal years.

FIPS	Office Code	Locality Name	Request Date	From Category	Class Code	To Category	Current Salary	New Salary	Amount Requested
067	772	Franklin County	7/17/18	Temporary	ATTI	pos. 00006	\$66,608	\$70,000	3,392.00

773-19-01: CIRCUIT COURT CLERKS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CRAIG COUNTY	CIRCUIT COURT CLERK	<p>June 5, 2018 Officer requests emergency Temporary funds in the amount of \$14,517 to maintain one full-time position from July 1, 2018 to June 30, 2019. Officer calculates the salary at \$6.98 per hour, for 8 hours per day, 5 days per week, for 52 weeks = \$14,517.</p> <p>Officer states, a third person is instrumental in running the office when the deputy clerk or officer is on vacation, out sick or attending training. When Court is in session it takes 2 people in the Court room. Also, when the Clerk is busy, it leaves one person to answer phones and wait on customers.</p> <p>Staff notes: per County Administrator, whereas the officer has requested full-time funds the past three years, the County's financial condition has prevented approval of her request. Due to budget constraints, the officer's request has not been approved.</p> <p>Staff notes: this office has the elected officer, one full-time Deputy Clerk and 1 partially funded Deputy Clerk position, is Ranked 80th for Staffing Standards position need, is due 0.23 FTE and is in 8.70% of Need</p>	\$14,517	The Compensation Board did not approve additional funding for further temporary salaries funds in FY19. The Board notes that it provided part-time salary funds in FY18 to assist on a one-time basis.
CUMBERLAND COUNTY	CIRCUIT COURT CLERK	<p>June 15, 2018 Acting Officer requests additional Temporary Funding in the amount of \$8,859.18. This is equivalent to the annual salary of position 00002, DCI, at \$25,422 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00002, DCI is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.

773-19-01: CIRCUIT COURT CLERKS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
GILES COUNTY	CIRCUIT COURT CLERK	<p>June 15, 2018 Acting Officer requests additional Temporary Funding in the amount of \$14,759.73. This is equivalent to the annual salary of position 00002, DCIII, at \$42,354 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00002, DCIII is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
PRINCE EDWARD COUNTY	CIRCUIT COURT CLERK	<p>June 18, 2018 Acting Officer requests additional Temporary Funding in the amount of \$16,781.64. This is equivalent to the annual salary of position 00002, CDCII, at \$48,156 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00002, CDCII is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
WYTHE COUNTY	CIRCUIT COURT CLERK	<p>June 19, 2018 Acting Officer requests additional Temporary Funding in the amount of \$16,453.36. This is equivalent to the annual salary of position 00004, CDCI, at \$47,214 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00004, CDCI is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.

773-19-01: CIRCUIT COURT CLERKS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
BUCKINGHAM COUNTY	CIRCUIT COURT CLERK	<p>June 21, 2018 Acting Officer requests additional Temporary Funding in the amount of \$12,654.18. This is equivalent to the annual salary of position 00002, DCIV at \$36,312 from July 1, 2018 to November 6, 2018. The special election will be held on November 6, 2018.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00002, DCIV is not vacant during the period in which I am the Acting Circuit Court Clerk, consequently funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
RICHMOND COUNTY	CIRCUIT COURT CLERK	<p>July 5, 2018 Officer requests to transfer base Temporary Salary funds in the amount of \$3,047 to position 00002 to fund a salary increase, effective July 1, 2018. The percentage of salary increase is within Compensation Board policy.</p> <p>Staff notes: this office does not have any unfunded positions.</p>	\$0.00	The Compensation Board approved a transfer of \$3,047 from base temporary salary funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer base temporary salary funds budget in the current as well as subsequent fiscal years.

FIPS	Office Code	Locality Name	Request Date	From Category	Class Code	To Category	Current Salary	New Salary	Amount Requested
159	773	Richmond County	7/5/18	Temporary	DCII	pos. 00002	\$30,470	\$33,517	3,047.00

773-19-01: CIRCUIT COURT CLERKS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PATRICK COUNTY	CIRCUIT COURT CLERK	<p>July 10, 2018 Officer requests to transfer base Temporary funds in the amount of \$5,009 to permanent positions noted below to fund salary increases, effective July 1, 2018. The percentages of salary increase are within Compensation Board policy.</p> <p>I, Sherri M. Hazlewood, acknowledge that due to budget reductions I currently have one unfunded authorized position; I understand that taking action to move base temporary funds to salaries of existing personnel may significantly reduce my options in dealing with any potential future funding reductions without impacting salaries of permanent staff.</p>	\$0.00	The Compensation Board approved a transfer of \$5,009 from base temporary salary funds to effect the salary actions requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer base temporary salary funds budget in the current as well as subsequent fiscal years.

FIPS	Office Code	Locality Name	Request Date	From Category	Class Code	To Category	Current Salary	New Salary	Amount Requested
141	773	Patrick County	6/5/18	Temporary	DCIII	pos. 00002	\$37,166	\$40,854	3,688.00
141	773	Patrick County	6/5/18	Temporary	ACCT	pos. 00003	\$36,312	\$37,113	801.00
141	773	Patrick County	6/5/18	Temporary	CTII	pos. 00005	\$21,278	\$21,798	520.00
Patrick County Total									5,009.00

773-19-01: CIRCUIT COURT CLERKS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CARROLL COUNTY	CIRCUIT COURT CLERK	<p>July 26, 2018 Officer requests to transfer base Temporary funds in the amount of \$18,068 to permanent personnel to fund salary increases, effective August 1, 2018. The percentages of salary increase are within Compensation Board policy.</p> <p>I, Gerald R. Goad, acknowledge that due to budget reductions I currently have one unfunded authorized position; I understand that taking action to move base temporary funds to salaries of existing personnel may significantly reduce my options in dealing with any potential future funding reductions without impacting salaries of permanent staff.</p>	\$0.00	The Compensation Board approved a transfer of \$18,068 from base temporary salary funds to effect the salary actions requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer base temporary salary funds budget in the current as well as subsequent fiscal years

FIPS	Office Code	Locality Name	Request Date	From Category	Class Code	To Category	Current Base Salary	New Base Salary	Amount Requested	Pro Rated for FY19
035	773	Carroll County	7/26/18	Temporary	DCI	00002	\$23,328	\$27,177	3,849.00	\$3,528.25
035	773	Carroll County	7/26/18	Temporary	MAT	00004	\$27,503	\$30,440	2,937.00	\$2,692.25
035	773	Carroll County	7/26/18	Temporary	DCIII	00005	\$25,422	\$30,393	4,971.00	\$4,556.75
035	773	Carroll County	7/26/18	Temporary	MDCIV	00006	\$37,228	\$40,500	3,272.00	\$2,999.33
035	773	Carroll County	7/26/18	Temporary	MDC3	00007	\$30,393	\$33,432	3,039.00	\$2,785.75
Carroll County Total									18,068.00	\$16,562.33

773-19-01: CIRCUIT COURT CLERKS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	CIRCUIT COURT CLERK	June 29, 2018 Officers request to transfer the vacant annual salaries of the following positions to Temporary Salaries or Office Expense Funds, as noted below.	\$0.00	Approved per the Compensation Board's FY19 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

Officers state they do not plan to fill the vacant positions in FY19.

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested
045	773	Craig County	7/2/18	pos. 00003	DCI	Temporary	\$10,615	\$10,615
		Craig County Total					\$10,615	\$10,615
081	773	Greensville County	7/2/18	pos. 00005	BKKR	Temporary	\$9,561	\$9,561
		Greensville County Total					\$9,561	\$9,561
101	773	King William County	7/23/18	pos. 00004	GOC	Temporary	\$21,278	\$21,278
		King William County Total					\$21,278	\$21,278
550	773	Chesapeake City	6/29/18	pos. 00026	GOC	Temporary	\$21,278	\$21,278
		Chesapeake City Total					\$21,278	\$21,278
710	773	Norfolk City	7/5/18	pos. 00015	DCI	Office Expense	\$26,835	\$26,835
710	773	Norfolk City	7/5/18	pos. 00019	SCT	Office Expense	\$26,710	\$26,710
710	773	Norfolk City	7/5/18	pos. 00022	AA	Office Expense	\$30,393	\$30,393
710	773	Norfolk City	7/5/18	pos. 00036	GOC	Office Expense	\$25,424	\$25,424
710	773	Norfolk City	7/5/18	pos. 00037	DCII	Office Expense	\$28,454	\$28,454
710	773	Norfolk City	7/5/18	pos. 00039	DCII	Office Expense	\$30,393	\$30,393
710	773	Norfolk City	7/5/18	pos. 00050	DCII	Office Expense	\$30,393	\$30,393
		Norfolk City Total					\$198,602	\$198,602
Grand Total							\$261,334	\$261,334

771-19-01: COMMISSIONERS OF THE REVENUE

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CITY OF POQUOSON	COMMISSIONER	<p>July 24, 2018 – Acting Officer requests additional Temporary Funding in the amount of \$2,256.44. This is equivalent to the current salary of position 00003, MDIII, budgeted at \$6,475, from July 1, 2018 to November 6, 2018. The Special Election will be held on November 6, 2018.</p> <p>This request for “additional” funding is made in lieu of a request to transfer these funds the Temporary Funds budget, as I understand that the Compensation Board’s Interpretation of §24.2-226 and 228 is that position 00003, MDIII is not vacant during the period in which I am the Acting Commissioner of the Revenue. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.

774-19-01: TREASURERS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SUSSEX COUNTY	TREASURER	<p>July 24, 2018 – Acting Officer requests additional Temporary Funding in the amount of \$8225.31. This is equivalent to the current salary of position 00002, MDI, budgeted at \$23,603, from July 1, 2018 to November 6, 2018. The Special Election will be held on November 6, 2018.</p> <p>This request for “additional” funding is made in lieu of a request to transfer these funds the Temporary Funds budget, as I understand that the Compensation Board’s Interpretation of §24.2-226 and 228 is that position 00002, MDI is not vacant during the period in which I am the Acting Treasurer. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.

774-19-01: TREASURERS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
GILES COUNTY	TREASURER	<p>July 24, 2018 – Acting Officer requests additional Temporary Funding in the amount of \$12,003.92. This is equivalent to the current salary of position 00004, MDIII, budgeted at \$34,446, from July 1, 2018 to November 6, 2018. The Special Election will be held on November 6, 2018.</p> <p>This request for “additional” funding is made in lieu of a request to transfer these funds the Temporary Funds budget, as I understand that the Compensation Board’s Interpretation of §24.2-226 and 228 is that position 00004, MDIII is not vacant during the period in which I am the Acting Treasurer. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
BEDFORD COUNTY	TREASURER	<p>July 27, 2018 – Acting Officer requests additional Temporary Funding in the amount of \$14,179.50. This is equivalent to the current salary of position 00008, DIV, budgeted at \$40,689, from July 1, 2018 to November 6, 2018. The Special Election will be held on November 6, 2018.</p> <p>This request for “additional” funding is made in lieu of a request to transfer these funds the Temporary Funds budget, as I understand that the Compensation Board’s Interpretation of §24.2-226 and 228 is that position 00008, DIV is not vacant during the period in which I am the Acting Treasurer. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.

774-19-01: TREASURERS

CONSENT DOCKET

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CITY OF PETERSBURG	TREASURER	<p>July 24, 2018 – Officer requests to transfer base Temporary Salary Funds in the amount of \$5,919 to position number 00006 to fund a promotion from DIII to CDI, effective July 1, 2018. The requested salary increase is within Compensation Board policy.</p> <p>I, Ken Pritchett, acknowledge that due to budget reductions I currently have one unfunded authorized position; I understand that taking action to move base temporary funds to salaries of existing personnel may significantly reduce my options in dealing with any potential future funding reductions without impacting salaries of permanent staff.</p>	\$0.00	The Compensation Board approved a transfer of \$5,919 from base temporary salary funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer base temporary funds budget in the current as well as subsequent fiscal years.

FIPS	Office Code	Locality Name	Request Date	From Category	Class Code	To Category	Current Salary	New Salary	Amount Requested
730	774	City of Petersburg	7/24/18	Temporary	CDI	pos. 00006	\$30,393	\$36,312	5,919.00

ROANOKE CITY	TREASURER	<p>July 25, 2018 – Officer requests to promote the Career Development funded deputy in position 00002, MDII, currently budgeted at a base salary of \$25,422 and a CDP salary of \$27,786 to position 00011 CDII, with a base salary of \$36,312 and a CDP salary of \$39,689, effective July 1, 2018, resulting in an added cost for the Career Development Program funding and an increase in the total budget in this office.</p> <p>Officer acknowledges the increase to the FY19 budget and certifies that she has obtained concurrence from her locality to fund the increase, if approved by the Compensation Board.</p>	\$1,013 Budgeted (\$506.50 Reimbursed)	Approved as requested.
--------------	-----------	---	---	------------------------

FIPS	Office Code	Locality Name	Request Date	From Position	Class	To Position	Current Base Salary	Current CDP Salary	New Base Salary	New CDP Salary	Amount Requested	Reimbursable Amount of CDP for FY19
770	774	City of Roanoke	7/25/2018	00002	MDII	00011	\$25,422	\$27,786	\$36,312	\$39,689	1,013.00	\$506.50

OTHER MATTERS

NEW BUSINESS:

		REGULAR DOCKET		
	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>
				<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #18/11 and Docket #18/12.	N/A
2.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, August 22, 2018 at 10:00 a.m. and Wednesday, September 26, 2018 at 10:00 a.m.	N/A
3.	FY18 TECHNOLOGY TRUST FUND COLLECTIONS & FY19 BUDGETING	COMPENSATION BOARD	<p>FY18 Collections: Preliminary FY18 collections totaled \$6,641,751.53, which is a decrease of 5.94% compared to FY17. Final FY18 collections will be available the last week of July.</p> <p>FY18 Expenditures: FY18 Expenditures of Clerk's budgeted Technology Trust Funds totaled \$5,106,900.90, or 66.78% of total budgeted TTF. FY18 unbudgeted prior year collections and unexpended FY18 collections amounts for the entire fund totaled \$3,412,496.74.</p> <p>FY19 TTF Budgeting: The 2010 General Assembly approved an \$8 million Line of Credit for budgeting each year's incoming cash collections for expenditure in the year collected. Staff preliminarily recommends a maximum line of credit allocation of \$6.09 million based upon FY18 actual collections (est 11 months of collections, as June collections cannot be expended until the subsequent fiscal year). Combined with prior year cash balances and based on preliminary FY18 collections, total amounts available for budgeting are \$9.50 million, less \$1.98 million for GF budget needs and \$80,000 for administrative expenses, providing a total of \$5.74 million in \$4 TTF and \$1.70 million in \$1 TTF for budgeting to Clerks' offices.</p> <p>Although the Line of Credit is proposed for use in budgeting, expenditure reimbursements will be limited to not exceed at any time the greater of 50% of budgeted amount or actual cash on hand through FY19 collections.</p> <p>Actual budgeting of these amounts based upon requests by Clerks will be presented for consideration by the Board at its September 26, 2018 meeting.</p>	N/A

OTHER MATTERS

NEW BUSINESS:

REGULAR DOCKET				
<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
4. VIRGINIA CENTER FOR POLICING INNOVATION	COMPENSATION BOARD	In accordance with Chapter 2, Item 66, paragraph M., VCPI requests funding of \$1,256,649 to continue to implement and provide support for the SAVIN victim notification system in all local and regional jail facilities, and to continue to implement and support the interface between SAVIN and the Sex Offender Registry.	\$1,256,649	Approved.

CLOSED MEETING
COMPENSATION BOARD DOCKET #19/01
July 30, 2018

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Tyrone Nelson. (_____ seconded the motion).**

- ☐ Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or “probable litigation” concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN (vacant): I move to certify that only public business exempt from the Act was discussed.
(_____ seconded the motion.)

Tyrone Nelson, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

AND

MOTION BY CHAIRMAN (vacant): I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Tyrone Nelson, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

FOR YOUR INFORMATION
NONE.

Public Body: Compensation Board
Date: July 30, 2018
Time: 10:00 a.m.
Location: Compensation Board Conference Room
Oliver Hill Building, 102 Governor Street
Richmond, VA 23219
Members: Tyrone Nelson, Chairman (present)
Craig Burns, Ex Officio member (present)
Martha Mavredes, Ex Officio member (present)